Middletown Public Schools

1999-2000 Actual

District Expenditures by Program

Total District Expenditures

Total District Expenditures:	$ 26,959,692
Total District Enrollment*:	2,862
Total District Per Pupil:	$ 9,420
* Includes Out-of-District Enrollment	

In-District Expenditures

In-District Expenditures*:	$ 25,915,205
In-District Enrollment:	2,818
In-District Per Pupil:	$ 9,196
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures

Adj. District Expenditures*:	$ 25,143,083
In-District Enrollment:	2,818
Adj. District Per Pupil:	$ 8,922
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 26,959,692	$ 4,048,857	$ 123,653	$ 143,696	$ 85,129	$ 53,613	$ 22,504,745
% of Total Expenditures:	100.00%	15.02%	0.46%	0.53%	0.32%	0.20%	83.48%
Program Enrollment:		170.33	8.07	214.00	7.82	6.00	2,673.47
% Involvement:		5.95%	0.28%	7.48%	0.27%	0.21%	93.41%
Instruction							
Expenditures:	$ 16,248,883	2,221,943	123,653	143,696	0	50,380	13,709,211
% of Total Expenditures:	60.27%	8.24%	0.46%	0.53%	0.00%	0.19%	50.85%
Instructional Support							
Expenditures:	$ 3,079,358	627,828	0	0	0	125	2,451,405
% of Total Expenditures:	11.42%	2.33%	0.00%	0.00%	0.00%	0.00%	9.09%
Operations							
Expenditures:	$ 4,112,651	202,353	0	0	0	3,108	3,907,190
% of Total Expenditures:	15.25%	0.75%	0.00%	0.00%	0.00%	0.01%	14.49%
Other Commitments							
Expenditures:	$ 1,816,609	996,732	0	0	85,129	0	734,748
% of Total Expenditures:	6.74%	3.70%	0.00%	0.00%	0.32%	0.00%	2.73%
Leadership							
Expenditures:	$ 1,702,191	0	0	0	0	0	1,702,191
% of Total Expenditures:	6.31%	0.00%	0.00%	0.00%	0.00%	0.00%	6.31%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.